

ORDINANCE 2024-1(1)
ADDITIONAL APPROPRIATIONS

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2024 annual budget, therefore:

Sec. 1 - Be it ordained by the County Council of Marshall County, Indiana, that for the expenses of said County the following additional sums of money are hereby appropriated and set apart out of the several funds herein named and for the purpose herein specified, subject to the laws governing the same:

Fund/Department	Budget Classification Account Description	Amount Requested	Amount Approved	Approve		Abstain		Table	
				Aye	Nay	Aye	Nay	Aye	Nay
1238-Opioid Unrestricted Funds	30-Contractual Services	\$ 24,756.87							
		\$ 24,756.87							
8113-CDBG Owner Occupied Rehab Project	30-Program Administration Services	\$ 100,000.00							
	30-Home #1	\$ 23,520.00							
	30-Home #2	\$ 19,495.00							
	30-Home #3	\$ 25,000.00							
	30-Home #4	\$ 22,700.00							
	30-Home #6	\$ 24,875.00							
		\$ 215,590.00							
8825-Crisis CoAg COVID-19	10-Wages-Overtime	\$ 20,000.00							
	10-Wages-School Liaison	\$ 30,000.00							
	10-Employer Social Security	\$ 6,000.00							
	10-Group Health Insurance	\$ 4,000.00							
	10-Group Life Insurance	\$ 200.00							
	10-Employer PERF	\$ 3,000.00							
	20-Supplies	\$ 30,000.00							
	30-Travel/Mileage	\$ 8,400.00							
	30-Training	\$ 8,400.00							
		\$ 110,000.00							
9014-COVID-19 Insurance Reimbursement	20-Supplies	\$ 68,262.31							
	30-Contractual	\$ 22,067.73							
	30-Training	\$ 4,999.99							
	30-Printing & Advertising	\$ 4,634.99							
		\$ 99,965.02							

Adopted this 11th day of January, 2024.

Jesse Bohannon

Tim Harman

James Masterson

Nicole Cox

Deborah Johnson

Adam Faulstich

Will Patterson

Attest: Angela C. Birchmeier, Auditor