

NOTICE OF PROPOSED ADDITIONAL APPROPRIATIONS-FEBRUARY

Notice is hereby given the taxpayers of Marshall County, Indiana that the proper legal officers of the Marshall County Council will meet in Room 203 of the County Building at 112 W. Jefferson Street, Plymouth, Indiana at **6:00 p.m.** on the **8th day of February, 2024** and will consider the following additional appropriations in excess of the budget for 2024:

1202-Surveyor Corner Perpetuation	Other Services & Charges	Other Services & Charges	\$	25,000.00
		Total	\$	25,000.00
4702-Medical Benefits Self Insurance	KISx	Cost of Sales & Services	\$	500,000.00
	Stop Loss Premium	Cost of Sales & Services	\$	952,000.00
	UR/PPO Fees	Cost of Sales & Services	\$	52,164.00
	Administrative Fees	Cost of Sales & Services	\$	62,100.00
	Broker Fees	Cost of Sales & Services	\$	62,100.00
	Sharx Fees	Cost of Sales & Services	\$	30,000.00
	Annual Administrative Fee	Cost of Sales & Services	\$	750.00
	Auxiant Weekly	Cost of Sales & Services	\$	500,000.00
	Auxiant - TrueRx Weekly	Cost of Sales & Services	\$	1,140,000.00
		Total	\$	3,299,114.00
4908-Historical Society	Wages-Clerical	Personal Services	\$	5,138.00
		Total	\$	5,138.00
8106-Bridge Inspection/Inventory	Bridge Insp/Inv FY22-25	Other Services & Charges	\$	100,253.00
		Total	\$	100,253.00
8108-Bridge 87 - 11th Road	Construction	Other Services & Charges	\$	71,335.66
		Total	\$	71,335.66
8109-Bridge 120 - Upas Road	Construction	Other Services & Charges	\$	107,537.41
		Total	\$	107,537.41
8110-Bridge 231 - Center Street	Preliminary Engineering	Other Services & Charges	\$	305,309.74
		Total	\$	305,309.74
8111-Bridge 232 - Randolph Street	Construction	Other Services & Charges	\$	49,740.78
		Total	\$	49,740.78
8112-Bridge 88 - 12th Road	Preliminary Engineering	Other Services & Charges	\$	349,908.80
		Total	\$	349,908.80
8114-HAVA 2023 Election Security	HAVA Election Supplies	Supplies	\$	21,777.00
		Total	\$	21,777.00
9015-IOCS Problem-Solving Court	Incentives	Supplies	\$	2,000.00
	Drug Testing Supplies	Supplies	\$	1,080.00
	Graduation Supplies	Supplies	\$	150.00
	Participant Needs	Supplies	\$	500.00
	Participant Advancement Coins	Supplies	\$	1,100.00
		Total	\$	4,830.00
Solid Waste	IDEM Grant Match Funds	Other Services & Charges	\$	25,000.00
		Total	\$	25,000.00

Taxpayers appearing at such meeting shall have the right to be heard. The Additional Appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of Funds to support the appropriations within fifteen (15) days of receipt of a Certified copy of the action taken.

Disabled persons needing special accommodations, please contact the ADA Coordinator at (574) 935-8720

Angela C. Birchmeier
Marshall County Auditor

Publication & Posting Date:

Pilot News	January 25, 2024
Marshall County Website	January 25, 2024
Marshall County Building	January 25, 2024