

**NOTICE OF PROPOSED ADDITIONAL APPROPRIATIONS-FEBRUARY**

Notice is hereby given the taxpayers of Marshall County, Indiana that the proper legal officers of the Marshall County Council will meet in Room 203 of the County Building at 112 W. Jefferson Street, Plymouth, Indiana at **6:00 p.m.** on the **8th day of February, 2024** and will consider the following additional appropriations in excess of the budget for 2024:

<b>1202-Surveyor Corner Perpetuation</b>	Other Services & Charges	Other Services & Charges	\$ 25,000.00
		<b>Total</b>	<b>\$ 25,000.00</b>
<b>4702-Medical Benefits Self Insurance</b>	KISx	Cost of Sales & Services	\$ 500,000.00
	Stop Loss Premium	Cost of Sales & Services	\$ 952,000.00
	UR/PPO Fees	Cost of Sales & Services	\$ 52,164.00
	Administrative Fees	Cost of Sales & Services	\$ 62,100.00
	Broker Fees	Cost of Sales & Services	\$ 62,100.00
	Sharx Fees	Cost of Sales & Services	\$ 30,000.00
	Annual Administrative Fee	Cost of Sales & Services	\$ 750.00
	Auxiant Weekly	Cost of Sales & Services	\$ 500,000.00
	Auxiant - TrueRx Weekly	Cost of Sales & Services	\$ 1,140,000.00
		<b>Total</b>	<b>\$ 3,299,114.00</b>
<b>4908-Historical Society</b>	Wages-Clerical	Personal Services	\$ 5,138.00
		<b>Total</b>	<b>\$ 5,138.00</b>
<b>8106-Bridge Inspection/Inventory</b>	Bridge Insp/Inv FY22-25	Other Services & Charges	\$ 100,253.00
		<b>Total</b>	<b>\$ 100,253.00</b>
<b>8108-Bridge 87 - 11th Road</b>	Construction	Other Services & Charges	\$ 71,335.66
		<b>Total</b>	<b>\$ 71,335.66</b>
<b>8109-Bridge 120 - Upas Road</b>	Construction	Other Services & Charges	\$ 107,537.41
		<b>Total</b>	<b>\$ 107,537.41</b>
<b>8110-Bridge 231 - Center Street</b>	Preliminary Engineering	Other Services & Charges	\$ 305,309.74
		<b>Total</b>	<b>\$ 305,309.74</b>
<b>8111-Bridge 232 - Randolph Street</b>	Construction	Other Services & Charges	\$ 49,740.78
		<b>Total</b>	<b>\$ 49,740.78</b>
<b>8112-Bridge 88 - 12th Road</b>	Preliminary Engineering	Other Services & Charges	\$ 349,908.80
		<b>Total</b>	<b>\$ 349,908.80</b>
<b>8114-HAVA 2023 Election Security</b>	HAVA Election Supplies	Supplies	\$ 21,777.00
		<b>Total</b>	<b>\$ 21,777.00</b>
<b>9015-IOCS Problem-Solving Court</b>	Incentives	Supplies	\$ 2,000.00
	Drug Testing Supplies	Supplies	\$ 1,080.00
	Graduation Supplies	Supplies	\$ 150.00
	Participant Needs	Supplies	\$ 500.00
	Participant Advancement Coins	Supplies	\$ 1,100.00
		<b>Total</b>	<b>\$ 4,830.00</b>
<b>Solid Waste</b>	IDEM Grant Match Funds	Other Services & Charges	\$ 25,000.00
		<b>Total</b>	<b>\$ 25,000.00</b>

Taxpayers appearing at such meeting shall have the right to be heard. The Additional Appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of Funds to support the appropriations within fifteen (15) days of receipt of a Certified copy of the action taken.

Disabled persons needing special accommodations, please contact the ADA Coordinator at (574) 935-8720

**Angela C. Birchmeier  
Marshall County Auditor**

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