



## **Marshall County Council August 11, 2025 Agenda**

- 9:00 am Public Input on Agenda Items
- 9:05 am Attorney Report
- 9:10 am Highway Subcommittee Report  
Budget/Finance Subcommittee Report  
Job Classification & Compensation Subcommittee Report
- 9:20 am ONE Marshall County – Chelsea Smith
- 9:30 am Bowen Health – Zachary Cook and Mark Groeller
- 9:40 am Gibson Insurance – Yana Jones & Melinda Lemler  
Self-Insured Update
- 9:50 am Sheriff's Department – Matt Hassel  
Commissary Report
- 10:00 am EMA – Jack Garner  
Request to Apply for the Emergency Management Performance Grant (EMPG)
- 10:10 am Council Items:  
Ord. 2025-1 Additional Appropriations  
Ord. 2025-2 Transfer of Appropriations  
Minutes – July 14, 2025  
Lebbin Law Invoice
- Public Input
- Recess

## **2026 BUDGET – FIRST READING**

**Commissioners: Commissioners 1000-068 (Pg 1-4)**  
    **Drainage Board 1000-063 (Pg 5)**  
    **CCD 1138 (Pg 6)**  
    **Medical Benefits Self Insurance (Pg 7)**  
    **Dental Benefits Self Insurance (Pg 8)**  
    **County IVD 8895-001 (Pg 9)**

**Buildings and Grounds: Bldg. Maintenance 1000-172 (Pg 10-11)**

**Highway: Highway - Administration 1176 (Pg 12-16)**  
    **Cum Bridge 1135 (Pg 17-18)**  
    **Local Road & Street 1169 (Pg 19)**

**Sheriff: Sheriff 1000-005 (Pg 20-22)**  
    **LIT Special Purpose 1114 (Pg 23-25)**  
    **Drug Free Community 1148 (Pg 26)**  
    **Extradition/Sheriff Assistance 1155 (Pg 27)**  
    **Firearms Training 1156 (Pg 28)**  
    **Misdemeanant-County Correction 1175 (Pg 29)**  
    **Sex/Violent Offender 1192 (Pg 30)**  
    **Statewide 911 - 1222-001 (Pg 31)**  
    **Central Dispatch 1230 (Pg 32)**  
    **K-9 Program 4012 (Pg 33)**  
    **DARE 4906 (Pg 34)**  
    **DEA Forfeiture 4913 (Pg 35)**  
    **Lake Enforcement DNR Grant 8811 (Pg 36)**

**Clerk: Clerk 1000-001 (Pg 37-38)**  
    **Voter Registration 1000-010 (Pg 39)**  
    **Election Board 1000-062 (Pg 40-41)**  
    **Records Perpetuation 1119 (Pg 42)**  
    **Clerk IVD 8899 (Pg 43)**

**Treasurer 1000-003 (Pg 44)**

**Recorder: Recorder 1000-004 (Pg 45)**  
    **County Security ID 1160 (Pg 46)**  
    **Recorder Perpetuation Fund 1189 (Pg 47)**

**Surveyor: Surveyor (Pg 48-49)**  
    **Surveyor Corner Perpetuation (Pg 50)**

**Coroner: Coroner 1000-007 (Pg 51-52)**

**Assessor: Assessor 1000-008 (Pg 53)**  
    **Sales Disclosure-County Share 1131 (Pg 54)**  
    **Reassessment 1224 (Pg 55-56)**

**Prosecutor: Prosecutor 1000-009 (Pg 57-59)**  
    **Prosecutor Pre-Trial Diversion 2511 (Pg 60-61)**  
    **County IVD 8897-001 (Pg 62)**

**Extension Office 1000-011 (Pg 63-64)**

**Veterans Service Officer 1000-012 (Pg 65)**

**Plan Commission 1000-079 (Pg 66-67)**  
    **Board of Zoning Appeals 1000-078 (Pg 68)**

## **2026 BUDGET – FIRST READING**

**Building Inspector: 1000-312 Building Commission (Pg 69-70)**  
    **1207 Unsafe Building (Pg 71)**

**Information Systems 1000-106 (Pg 72-73)**

**Museum: Museum 1000-174 (Pg 74-75)**  
    **Historical Society 4908 (Pg 76)**

**Superior Ct. No. 1 1000-201 (Pg 77-78)**

**Superior Ct. No. 2 1000-202 (Pg 79-81)**

**Superior Ct. No. 3 1000-203 (Pg 82-83)**  
    **PSC Drug Court 2510 (Pg 84)**

**Circuit Court: 1000-232 (Pg 85-86)**  
    **CASA 1213 (Pg 87-88)**

**Probation: Probation 1000-273 (Pg 89-90)**  
    **Supplemental Adult Probation User Fees 2100 (Pg 91)**

**Community Corrections:**  
    **Community Corrections Project Income 1122-009 (Pg 92-93)**  
    **Community Corrections Project Income / Drug & Alcohol 1122-010 (Pg 94)**  
    **Community Corrections 9124 (Pg 95)**  
    **Community Corrections Drug Court 9128 (Pg 96)**

**Weights & Measures 1000-308 (Pg 97)**

**EMA 1000-361 (Pg 98-99)**

**Soil & Water 1000-750 (Pg 100)**

**Park & Recreation 1000-801 (Pg 101)**

**LEPC 1152 (Pg 102)**

**Health: Health 1159 (Pg 103-105)**  
    **Local Public Health Services 1161 (Pg 106-108)**

**Human Resources 1000-1117 (Pg 109)**

**Auditor: Auditor 1000-002 (Pg 110-111)**  
    **Plat Mapping 1181 (Pg 112)**  
    **Auditors Ineligible Deduction 1216 (Pg 113)**  
    **County Officials Training Fund 1217 (Pg 114)**

**County Council 1000-061 (Pg 115)**