

NOTICE OF PROPOSED ADDITIONAL APPROPRIATIONS-JANUARY

Notice is hereby given the taxpayers of Marshall County, Indiana that the proper legal officers of the Marshall County Council will meet in Room 203 of the County Building at 112 W. Jefferson Street, Plymouth, Indiana at **5:30 p.m. on the 12th day of January, 2026.** and will consider the following additional appropriations in excess of the budget for 2026:

General

Sheriff	Radios & Accessories	1000-005-40-0083	\$	152,355.00
Commissioners	MCRSD Bond Anticipation Note (BAN)	1000-068-30-0119	\$	2,000,000.00
Public Defender	Expert Witness (Reimb)	1000-271-30-0042	\$	2,000.00
	Training (Reimb)	1000-271-30-0043	\$	3,000.00
	Public Defender	1000-271-30-0044	\$	576,240.00
	Administrative Services (Reimb)	1000-271-30-0046	\$	30,000.00
	GAL (Non-Reimb)	1000-271-30-0047	\$	30,000.00
	Interpreter-Court (Non-Reimb)	1000-271-30-0048	\$	12,000.00
	Interpreter-Assist Attorney (Reimb)	1000-271-30-0049	\$	3,000.00
	Conflict-Hourly Pay Cases (Non-Reimb)	1000-271-30-0050	\$	35,000.00
	Transcripts (Non-Reimb)	1000-271-30-0052	\$	20,000.00
	Psychiatrist (Non-Reimb) First Two	1000-271-30-0053	\$	10,000.00
			Total	\$ 2,873,595.00

Cum Cap Development	Machinery & Equipment	1138-001-40-0080	\$	45,250.00
			Total	\$ 45,250.00

IOCS PreTrial Grant	Wages-PreTrial Intake Specialist	9013-007-10-0143	\$	52,126.20
	Wages-Probation Officer Pretrial	9013-007-10-0144	\$	60,725.70
	Employer Social Security	9013-007-10-0201	\$	8,633.39
	Group Health Insurance	9013-007-10-0202	\$	12,167.90
	Group Life Insurance	9013-007-10-0203	\$	365.40
	Employer PERF	9013-007-10-0204	\$	12,639.41
	Staff Training	9013-007-30-0073	\$	500.00
			Total	\$ 147,158.00

IOCS Problem Solving Court	Incentives	9015-001-20-0012	\$	1,300.00
	Graduation Supplies	9015-001-20-0013	\$	500.00
	Drug Testing Supplies	9015-001-20-0015	\$	1,000.00
	Peer Recovery Workbooks	9015-001-20-0017	\$	300.00
	MRT Books	9015-001-20-0018	\$	200.00
	Participant Transportation	9015-001-30-0017	\$	400.00
			\$	3,700.00

Taxpayers appearing at such meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of Funds to support the appropriations within fifteen (15) days of receipt of a Certified copy of the action taken.

Pursuant to I.C. 6-1.1-18-5 information regarding the proposed additional appropriation will be posted to Gateway <https://gateway.ifonline.org/>

Disabled persons needing special accommodations, please contact the ADA Coordinator at (574) 935-8720

Angela C. Birchmeier
Marshall County Auditor

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