

### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0061 - RAINY DAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$0	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0001 CLERK OF CIRCUIT COURT (COUNTY CLERK)</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$429,452	\$429,450
SUPPLIES	\$13,000	\$13,000
SERVICES AND CHARGES	\$9,412	\$9,412
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$451,864</b>	<b>\$451,862</b>

<b>DEPARTMENT: 0002 COUNTY AUDITOR</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$283,988	\$283,978
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$19,200	\$19,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$305,688</b>	<b>\$305,678</b>

<b>DEPARTMENT: 0003 COUNTY TREASURER</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$130,018	\$130,018
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$25,750	\$25,750
CAPITAL OUTLAY	\$300	\$300
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$158,568</b>	<b>\$158,568</b>

**DEPARTMENT: 0004 COUNTY RECORDER**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$103,322	\$103,323
SUPPLIES	\$2,300	\$2,300
SERVICES AND CHARGES	\$2,800	\$2,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$108,422</b>	<b>\$108,423</b>

**DEPARTMENT: 0005 COUNTY SHERIFF**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,763,793	\$1,763,933
SUPPLIES	\$157,750	\$157,750
SERVICES AND CHARGES	\$60,000	\$60,000
CAPITAL OUTLAY	\$140,000	\$108,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,121,543</b>	<b>\$2,089,683</b>

**DEPARTMENT: 0006 COUNTY SURVEYOR**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$164,877	\$164,877
SUPPLIES	\$5,850	\$5,850
SERVICES AND CHARGES	\$3,725	\$3,725
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$174,452</b>	<b>\$174,452</b>

**DEPARTMENT: 0007 COUNTY CORONER**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$31,144	\$31,142
SUPPLIES	\$3,750	\$3,750
SERVICES AND CHARGES	\$37,700	\$36,500
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$73,594</b>	<b>\$72,392</b>

**DEPARTMENT: 0008 COUNTY ASSESSOR**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$182,427	\$170,251
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$1,700	\$1,700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$185,627</b>	<b>\$173,451</b>

**DEPARTMENT: 0009 PROSECUTING ATTORNEY**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$395,881	\$396,299
SUPPLIES	\$7,620	\$7,620
SERVICES AND CHARGES	\$94,790	\$94,790
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$508,291</b>	<b>\$508,709</b>

**DEPARTMENT: 0010 REGISTRATION OF VOTERS**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$34,078	\$34,078
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$840	\$840
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$36,418</b>	<b>\$36,418</b>

**DEPARTMENT: 0011 COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$95,084	\$95,084
SUPPLIES	\$10,000	\$10,000
SERVICES AND CHARGES	\$129,310	\$128,310
CAPITAL OUTLAY	\$9,788	\$9,788
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$244,182</b>	<b>\$243,182</b>

**DEPARTMENT: 0012 VETERANS SERVICE OFFICER**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$34,288	\$34,287
SUPPLIES	\$1,650	\$1,650
SERVICES AND CHARGES	\$1,500	\$1,500
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$38,438</b>	<b>\$38,437</b>

**DEPARTMENT: 0061 COUNTY COUNCIL**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$55,648	\$55,648
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,700	\$2,700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$58,348</b>	<b>\$58,348</b>

**DEPARTMENT: 0062 COUNTY ELECTION BOARD**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$27,560	\$27,560
SUPPLIES	\$7,460	\$7,460
SERVICES AND CHARGES	\$44,680	\$44,680
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$79,700</b>	<b>\$79,700</b>

**DEPARTMENT: 0063 DRAINAGE BOARD**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,000	\$4,000
SUPPLIES	\$150	\$150
SERVICES AND CHARGES	\$4,050	\$4,050
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$8,200</b>	<b>\$8,200</b>

**DEPARTMENT: 0068 COUNTY COMMISSIONERS**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,175,081	\$2,140,081
SUPPLIES	\$22,000	\$22,000
SERVICES AND CHARGES	\$2,022,609	\$1,982,609
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$4,219,690</b>	<b>\$4,144,690</b>

**DEPARTMENT: 0078 BOARD OF ZONING APPEALS**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,000	\$3,000
SUPPLIES	\$200	\$200
SERVICES AND CHARGES	\$5,950	\$5,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$9,150</b>	<b>\$9,150</b>

**DEPARTMENT: 0079 PLAN COMMISSION**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$123,597	\$98,110
SUPPLIES	\$800	\$800
SERVICES AND CHARGES	\$6,300	\$6,300
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$140,697</b>	<b>\$115,210</b>

**DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$146,190	\$145,385
SUPPLIES	\$1,250	\$1,250
SERVICES AND CHARGES	\$7,500	\$7,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$154,940</b>	<b>\$154,135</b>

**DEPARTMENT: 0168 HISTORICAL SOCIETY (MARSHALL HOME - RILEY HOME)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$104,373	\$104,373
SUPPLIES	\$5,100	\$5,100
SERVICES AND CHARGES	\$7,645	\$7,645
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$117,118</b>	<b>\$117,118</b>

**DEPARTMENT: 0201 SUPERIOR COURT #1 (SUPERIOR COURT)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$128,420	\$123,401
SUPPLIES	\$12,500	\$12,500
SERVICES AND CHARGES	\$156,050	\$156,050
CAPITAL OUTLAY	\$10,500	\$10,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$307,470</b>	<b>\$302,451</b>

**DEPARTMENT: 0202 SUPERIOR COURT #2**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$351,143	\$295,356
SUPPLIES	\$14,036	\$14,036
SERVICES AND CHARGES	\$196,730	\$194,520
CAPITAL OUTLAY	\$27,150	\$21,050
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$589,059</b>	<b>\$524,962</b>

**DEPARTMENT: 0232 CIRCUIT COURT**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$115,253	\$115,251
SUPPLIES	\$4,800	\$4,800
SERVICES AND CHARGES	\$140,300	\$140,300
CAPITAL OUTLAY	\$12,500	\$12,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$272,853</b>	<b>\$272,851</b>

**DEPARTMENT: 0235 PROBATION**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$466,376	\$466,378
SUPPLIES	\$20,000	\$20,000
SERVICES AND CHARGES	\$114,250	\$114,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$600,626</b>	<b>\$600,628</b>

**DEPARTMENT: 0308 WEIGHTS & MEASURES INSPECTOR**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$17,146	\$17,146
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$1,800	\$1,800
CAPITAL OUTLAY	\$400	\$400
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$19,946</b>	<b>\$19,946</b>

**DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$66,671	\$49,050
SUPPLIES	\$5,190	\$3,690
SERVICES AND CHARGES	\$3,150	\$3,150
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$75,011</b>	<b>\$55,890</b>

**DEPARTMENT: 0313 BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$224,921	\$195,384
SUPPLIES	\$61,150	\$61,150
SERVICES AND CHARGES	\$197,300	\$197,300
CAPITAL OUTLAY	\$30,000	\$30,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$513,371</b>	<b>\$483,834</b>



**DEPARTMENT: 0361 CIVIL DEFENSE**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$54,680	\$54,680
SUPPLIES	\$3,200	\$3,200
SERVICES AND CHARGES	\$18,900	\$13,900
CAPITAL OUTLAY	\$2,200	\$2,200
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$78,980</b>	<b>\$73,980</b>

**DEPARTMENT: 0380 JAIL**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,137,284	\$1,116,767
SUPPLIES	\$50,300	\$50,300
SERVICES AND CHARGES	\$32,000	\$32,000
CAPITAL OUTLAY	\$130,000	\$130,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$1,349,584</b>	<b>\$1,329,067</b>

**DEPARTMENT: 0750 SOIL CONSERVATION (SOIL & WATER)**

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$34,280	\$34,280
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$34,280</b>	<b>\$34,280</b>

**Totals by Fund**

Published Amt.: \$13,036,110

Adopted Amt.: \$12,745,695

### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0124 - 2015 REASSESSMENT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$238,560	\$221,305
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$62,220	\$62,220
CAPITAL OUTLAY	\$138,344	\$138,344
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$440,624</b>	<b>\$423,369</b>

<b>Totals by Fund</b>	Published Amt.: \$440,624	Adopted Amt.: \$423,369
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0608 - HISTORICAL SOCIETY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$40,000	\$40,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$40,000</b>	<b>\$40,000</b>

<b>Totals by Fund</b>	Published Amt.: \$40,000	Adopted Amt.: \$40,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0702 - HIGHWAY

<b>DEPARTMENT: 0530 HIGHWAY ADMINISTRATION</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$119,538	\$119,519
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$16,000	\$16,000
CAPITAL OUTLAY	\$3,000	\$3,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$141,038</b>	<b>\$141,019</b>

<b>DEPARTMENT: 0531 MAINTENANCE &amp; REPAIR</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,192,001	\$1,191,981
SUPPLIES	\$1,347,000	\$1,347,000
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,564,001</b>	<b>\$2,563,981</b>

<b>DEPARTMENT: 0533 GENERAL &amp; UNDISTRIBUTED EXPENSE</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$752,604	\$752,604
SUPPLIES	\$751,200	\$751,200
SERVICES AND CHARGES	\$340,500	\$340,500
CAPITAL OUTLAY	\$280,000	\$280,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,124,304</b>	<b>\$2,124,304</b>

<b>Totals by Fund</b>	Published Amt.: \$4,829,343	Adopted Amt.: \$4,829,304
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$500,000	\$500,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$500,000</b>

<b>Totals by Fund</b>	Published Amt.: \$500,000	Adopted Amt.: \$500,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0790 - CUMULATIVE BRIDGE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$125,881	\$125,881
SUPPLIES	\$75,000	\$75,000
SERVICES AND CHARGES	\$215,600	\$215,600
CAPITAL OUTLAY	\$550,000	\$420,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$966,481</b>	<b>\$836,481</b>

<b>Totals by Fund</b>	Published Amt.: \$966,481	Adopted Amt.: \$836,481
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 0801 - HEALTH

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$399,425	\$399,425
SUPPLIES	\$15,400	\$15,400
SERVICES AND CHARGES	\$68,339	\$68,339
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$485,164</b>	<b>\$485,164</b>

<b>Totals by Fund</b>	Published Amt.: \$485,164	Adopted Amt.: \$485,164
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 1156 - EMERGENCY TELEPHONE SYSTEM

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$571,927	\$563,783
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$80,500	\$80,500
CAPITAL OUTLAY	\$8,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$660,427</b>	<b>\$644,283</b>

<b>Totals by Fund</b>	Published Amt.: \$660,427	Adopted Amt.: \$644,283
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$725,000	\$716,940
CAPITAL OUTLAY	\$120,000	\$120,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$845,000</b>	<b>\$836,940</b>

<b>Totals by Fund</b>	Published Amt.: \$845,000	Adopted Amt.: \$836,940
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9500 - Prosecutor Pre-Trial Diversion

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$101,000	\$100,947
SUPPLIES	\$20,000	\$20,000
SERVICES AND CHARGES	\$175,000	\$175,000
CAPITAL OUTLAY	\$21,000	\$21,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$317,000</b>	<b>\$316,947</b>

<b>Totals by Fund</b>	Published Amt.: \$317,000	Adopted Amt.: \$316,947
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9501 - Sales Disclosure-County Share

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$4,350	\$4,350
CAPITAL OUTLAY	\$2,400	\$2,400
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$6,750</b>	<b>\$6,750</b>

<b>Totals by Fund</b>	Published Amt.: \$6,750	Adopted Amt.: \$6,750
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9502 - Clerks Records Perpetuation

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,000	\$5,000
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$12,500	\$12,500
CAPITAL OUTLAY	\$3,000	\$3,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$22,500</b>	<b>\$22,500</b>

<b>Totals by Fund</b>	Published Amt.: \$22,500	Adopted Amt.: \$22,500
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9503 - Supplemental Adult Probation

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$21,750	\$21,750
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$21,750</b>	<b>\$21,750</b>

<b>Totals by Fund</b>	Published Amt.: \$21,750	Adopted Amt.: \$21,750
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9504 - Adult Probation Administrative

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$158,769	\$131,673
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$158,769</b>	<b>\$131,673</b>

<b>Totals by Fund</b>	Published Amt.: \$158,769	Adopted Amt.: \$131,673
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9507 - Extradition/Sheriff Assistance-County Extradition

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,000	\$30,000
CAPITAL OUTLAY	\$35,000	\$35,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$65,000</b>	<b>\$65,000</b>

<b>Totals by Fund</b>	Published Amt.: \$65,000	Adopted Amt.: \$65,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9508 - Misdemeanant-County Correction

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$29,000	\$29,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$54,000</b>	<b>\$54,000</b>

<b>Totals by Fund</b>	Published Amt.: \$54,000	Adopted Amt.: \$54,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9509 - Health Maintenance

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$49,434	\$49,431
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,000	\$1,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$50,434</b>	<b>\$50,431</b>

<b>Totals by Fund</b>	Published Amt.: \$50,434	Adopted Amt.: \$50,431
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9510 - Local Health Maintenance Trust

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$20,642	\$20,642
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$4,743	\$4,743
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$25,385</b>	<b>\$25,385</b>

<b>Totals by Fund</b>	Published Amt.: \$25,385	Adopted Amt.: \$25,385
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9511 - Clerk IVD 93.563

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$5,400	\$5,400
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$3,300	\$3,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$10,700</b>	<b>\$10,700</b>

<b>Totals by Fund</b>	Published Amt.: \$10,700	Adopted Amt.: \$10,700
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9512 - Prosecutor IVD Post 99 93.563

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$96,967	\$96,918
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$96,967</b>	<b>\$96,918</b>

<b>Totals by Fund</b>	Published Amt.: \$96,967	Adopted Amt.: \$96,918
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9513 - Lake Enforce DNR Grant 97.012

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$36,100	\$36,100
SUPPLIES	\$6,600	\$6,600
SERVICES AND CHARGES	\$12,000	\$12,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$54,700</b>	<b>\$54,700</b>

<b>Totals by Fund</b>	Published Amt.: \$54,700	Adopted Amt.: \$54,700
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9514 - Drug Free Community

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$60,000	\$60,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$60,000</b>	<b>\$60,000</b>

<b>Totals by Fund</b>	Published Amt.: \$60,000	Adopted Amt.: \$60,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9516 - Emergency Plan/Right to Know

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$33,189	\$33,189
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$35,189</b>	<b>\$35,189</b>

<b>Totals by Fund</b>	Published Amt.: \$35,189	Adopted Amt.: \$35,189
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9517 - WIC 10.557

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$166,810	\$166,810
SUPPLIES	\$4,049	\$4,049
SERVICES AND CHARGES	\$55,711	\$55,711
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$226,570</b>	<b>\$226,570</b>

<b>Totals by Fund</b>	Published Amt.: \$226,570	Adopted Amt.: \$226,570
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9518 - Marshall County DTF #1

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$18,500	\$18,500
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$21,500</b>	<b>\$21,500</b>

<b>Totals by Fund</b>	Published Amt.: \$21,500	Adopted Amt.: \$21,500
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9519 - DARE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$14,000	\$14,000
SERVICES AND CHARGES	\$11,000	\$11,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$25,000</b>	<b>\$25,000</b>

<b>Totals by Fund</b>	Published Amt.: \$25,000	Adopted Amt.: \$25,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9521 - Plat Mapping Fund

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$14,000	\$14,000
SUPPLIES	\$300	\$300
SERVICES AND CHARGES	\$12,500	\$12,500
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$28,800</b>	<b>\$28,800</b>

<b>Totals by Fund</b>	Published Amt.: \$28,800	Adopted Amt.: \$28,800
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9522 - County Officials Training Fund

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>

<b>Totals by Fund</b>	Published Amt.: \$10,000	Adopted Amt.: \$10,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9523 - Sex/Violent Offender

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$12,000	\$12,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$12,000</b>	<b>\$12,000</b>

<b>Totals by Fund</b>	Published Amt.: \$12,000	Adopted Amt.: \$12,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9524 - Auditors Ineligible Deduction

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$6,000	\$6,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$6,000</b>	<b>\$6,000</b>

<b>Totals by Fund</b>	Published Amt.: \$6,000	Adopted Amt.: \$6,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9525 - DEA Forfeiture Fund

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$5,000	\$5,000
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$30,000</b>	<b>\$30,000</b>

<b>Totals by Fund</b>	Published Amt.: \$30,000	Adopted Amt.: \$30,000
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9526 - County IVD Incentive

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$4,900	\$4,900
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$4,900</b>	<b>\$4,900</b>

<b>Totals by Fund</b>	Published Amt.: \$4,900	Adopted Amt.: \$4,900
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9529 - LIT Special Purpose

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$547,542	\$547,542
SUPPLIES	\$220,000	\$220,000
SERVICES AND CHARGES	\$1,355,000	\$1,355,000
CAPITAL OUTLAY	\$20,000	\$20,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$2,142,542</b>	<b>\$2,142,542</b>

<b>Totals by Fund</b>	Published Amt.: \$2,142,542	Adopted Amt.: \$2,142,542
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9530 - Recorders Secure Identity

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,060	\$8,060
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$8,060</b>	<b>\$8,060</b>

<b>Totals by Fund</b>	Published Amt.: \$8,060	Adopted Amt.: \$8,060
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### BUDGET REPORT FOR

**Selected Year:** 2018  
**Selected County:** 50 - Marshall County  
**Selected Unit:** 0000 - MARSHALL COUNTY  
**Selected Fund:** 9573 - Central Dispatch

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$149,242	\$149,238
SUPPLIES	\$600	\$600
SERVICES AND CHARGES	\$3,000	\$3,000
CAPITAL OUTLAY	\$5,000	\$5,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$157,842</b>	<b>\$157,838</b>

<b>Totals by Fund</b>	Published Amt.: \$157,842	Adopted Amt.: \$157,838
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<b>Totals by Unit</b>	Published Amt.: \$25,455,507	Adopted Amt.: \$24,966,389
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#### Form Signature

**NAME**

Julie A. Fox

**TITLE**

Marshall Co. Auditor

**SIGNATURE/PIN**

\*\*\*\*

**DATE**

09/22/2017

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.